

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: SVSS Latur College of Physiotherapy Code: PT06344 Stream: PT Year: 2025-26 Location: SVSS Educational Campus , katpur Road, latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	65454	6546	72000
	Fee for Academic Year 2023-24	Approved	65454	6546	72000
	Fee for Academic Year 2022-23	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2021-22	Approved	81818	8182	90000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 125000		
	C) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14445660	80254
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	493805	2743
4.1.3	Stipend paid to the students	518900	2883
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15458365	85880
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1991132	11062
4.2.1	a) Less income	1335870	7422
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16113627	89520
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (322273) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16113627	89520
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1611363	8952
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	883027	4906
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1260000	7000
4.4	Depreciation on other assets at approved rates	119410	663
4.5	Total of (4.2.2.2 to 4.4)	19987427	111041
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(93.5+0+36+0+21.5+0) (Excluding TFWS, J&K, and Repeaters)	151	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	111041	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111041	
4.10	Development fee (10% of 4.9.1)	11104	
4.10.1	Total fee (4.9.1 + 4.10)	122145	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	0	

	University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11104)) or Limited 15% of Tuition Fee(4.9.1- (16656)) whichever is less.	11104
4.10.4	Total Fee (4.9.1 + 4.10.3)	122145

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1335870
Total		1335870
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4)		
Prepared by: 		
Checked by (Chartered Accountant)		